Pursuant to due call and notice thereof, a regular meeting of the North Mankato City Council was held in the Municipal Building Council Chambers on August 4, 2014. Mayor Dehen called the meeting to order at 7:00 p.m. asking that everyone join in the Pledge of Allegiance. The following were present for the meeting: Mayor Dehen, Council Members, Freyberg, Spears, Norland, and Steiner, City Administrator Harrenstein, Finance Director Thorne, Attorney Kennedy, City Clerk Gehrke, and Public Works Director Swanson. Absent: Planner Fischer.

Approval of Agenda

Council Member Norland moved, seconded by Council Member Steiner, to approve the agenda as presented. Vote on the motion: Freyberg, Spears, Norland, Steiner and Dehen, aye; no nays. Motion carried.

Approval of Minutes

Council Member Freyberg moved, seconded by Council Member Steiner, to approve the minutes of the Council meeting of July 21, 2014. Vote on the motion: Freyberg, Spears, Steiner and Dehen, aye; Norland, abstain, no nays. Motion carried.

Public Hearing, 7 p.m.-Amend City Code, Chapter 51 Refuse Collection

The Mayor opened the public hearing to consider changes to refuse and recycling collection services. Administrator Harrenstein noted that a letter was sent to all residents concerning changes in garbage and recycling services. Residents responded and the staff has changes that they would like to implement in response to citizen concerns. These changes included the opportunity for individuals to keep their automated compatible 95-gallon or 65-gallon blue Hanson carts, reinstate the Senior rate, and include an option to choose a 35-gallon recycling cart. Administrator Harrenstein also read a list of FAQ questions and answers concerning the changes to garbage and recycling collection. There would also be a deadline extension for choosing a cart. Adriane Watts, 1667 Pleasant View Drive, appeared before the Council and requested the Council address how commercial properties keep their bins, insuring that they are hidden from view. Barb Church, 102 E. Wheeler Avenue, asked if everyone would need a garbage can, noting handicapped and elderly may have difficulty moving the carts, Harrenstein responded that yes, it is necessary for everyone to have carts. Al Mohr, 1044 Marie Court, thanked the Council for offering a 35-gallon recycling cart. There being no one else appearing before the Council, the Mayor closed this portion of the meeting.

Public Hearing, 7 p.m.-Amend City Code, Chapter 151, Residential Rental Property Licensing Code

The Mayor opened the public hearing to consider an amendment to the City Code, Chapter, 151, specifically discussing offender transitional housing. Administrator Harrenstein noted the concerns were briefly discussed at a previous meeting. Harrenstein proceeded to explain that the Amendments are designed to provide protection and security for crime victims and maintain neighborhood stability by outlining where transitional housing can exist in R-1, R-2 and other zoning districts, and sets forth a licensing process. The Administrator noted that the amendment does not prohibit transitional housing; it only requires compliance with rental licensing, adds restrictions to the location of transitional housing, and provides notification to residents within 500 feet of transitional housing. Mark Bliven from the Minnesota Department of Corrections, who works in offender risk assessment and notification, appeared before the Council and asked them to meet with the Department of Corrections (DOC) so the Council would understand the full effect this legislation would have on transitional housing. Mayor Dehen responded stating this action was precipitated due to a lack of notification by the DOC of impending locations in the Greater Mankato Area. Barb Church, 102 E. Wheeler Avenue, requested that the Council communicate with the DOC and Mankato so legislation

would be the same on both sides of the river. Attorney Kennedy responded by noting the draft has many common points with the Mankato proposal and there has been discussion about a joint committee to discuss this issue. There being no one else appearing before the Council, the Mayor closed this portion of the meeting.

Consent Agenda

Council Member Freyberg moved, seconded by Council Member Norland, to approve the Consent Agenda which includes:

- A. Bills and Appropriations.
- B. Res. No. 49-14 Approving Donations/Contributions/Grants.
- C. MRBA 5K Walk/Run, Spring Lake Park/Mankato Brewery, Saturday, September 27, 2014 from 10:30 a.m. to 11:30 a.m.
- D. Set Fall Drop Off at Public Works Department, 610 Webster Avenue, for October 10-12, 2014.
- E. Set Water Main Flushing for October 20-31, 2014.
- F. Application for Temporary 3.2 Liquor License for Men's Fastpitch Tournament, Caswell Park, August 8-10, 2014.
- G. Application for Temporary 3.2 Liquor License for Men's Fastpitch National Softball Federation Tournament, Caswell Park, August 22-24, 2014.
- H. July 2014 Traffic & Safety Committee Meeting Minutes.

Vote on the motion: Freyberg, Spears, Steiner, Norland and Dehen, aye; no nays. Motion carried. Council Member Spears suggested that the fall drop off be removed from the Consent Agenda and discuss the return of the fall pick up. Administrator Harrenstein stated that it would be a discussion about manpower as the Street and Parks Departments are down employees. He also noted that the spring pick-up is a crown jewel for the City of North Mankato. Mayor Dehen thanked Enventis for their donation to the Park Development Fund.

Public Comments

Brian Mechler, 303 Belgrade Avenue

Brian Mechler, 303 Belgrade Avenue, appeared before the Council with concerns about Business on Belgrade's exclusion of his company, Roof Doctors. He also requested that since the Council makes a donation of \$10,000 to Business on Belgrade, they should also make a \$10,000 donation to his organization, Time to Work.

Phil Henry, 1300 Norretta Drive

Phil Henry, 1300 Noretta Drive, appeared before the Council and asked why there was no assessments for the mill and overlay project on LorRay Drive. Administrator Harrenstein responded that the City does not assess for mill and overlay because it is a part of routine maintenance similar to seal coating.

Jon Anderson, 837 Nicollet Avenue

John Anderson, 837 Nicollet Avenue, appeared before the Council and recommended restriping Sherman Street creating a bike lane as part of the Safe Routes to School initiative.

Business Items

Ord. No. 59 Fourth Series, Amending City Code, Chapter 51 Refuse Collection.

Administrator Harrenstein recommended this item, along with Business Item 11. B. Adopting Resolution Setting Rates and Charges for Solid Waste and Recycling, be passed over with no action

taken and to come back at a later date. Council Member Freyberg commended Administrator Harrenstein for listening to the comments and concerns about the Ordinance.

Ord. No. 60, Fourth Series, Amending City Code Chapter 151, Residential Rental Property Licensing Code.

City Attorney Kennedy recommended continued discussions and meetings with Mankato and Minnesota Department of Corrections. Council Member Spears recommended a meeting in North Mankato with Mankato and Minnesota Department of Corrections to discuss offender transitional housing.

Res. No. 50-14 Establishment of Tax Increment Financing (TIF) District IDD No. 1-23 and calling for Consultation with Other Affected Jurisdictions and Setting Public Hearing for 7 p.m. on Monday, September 15, 2014

Council Member Freyberg moved, seconded by Council Member Norland, to adopt Res. No. 50-14 on the Proposal to Establish Tax Increment Financing (TIF) District IDD No. 1-23 and calling for Consultation with Other Affected Jurisdictions and Setting a Public Hearing for 7 p.m. Monday, September 15, 2014. Vote on Resolution: Freyberg, Spears, Steiner, Norland and Dehen, aye; no nays. Motion carried.

Mayor and Council Comments Council Member Norland

Council Member Norland suggested the Council consider providing an emergency donation to the Children's Museum of Southern Minnesota because they suffered a serious blow during the spring rain. Peter Olson, from Children's Museum of Southern Minnesota, spoke before the Council requesting aid because they had suffered a loss of over \$100,000 dollars of materials due to their storage unit being flooded, noting that they had the correct insurance. Olson stated that the museum had been collecting local historical items and crafts, most of which were lost in the flood. An art storage unit built and donated by the City of North Mankato was among the items lost. Peter noted they hoped to close out the capital campaign and open the Children's Museum of Southern Minnesota in early 2015 and any donation would be appreciated. Council Member Norland suggested \$2,500 from Gambling proceeds along with \$5,000 from the General Fund be donated to the Museum. Council Member Spears questioned the use of General Funds. Administrator Harrenstein noted the money would come from Area Agency Allocations or organizations the Council supports. Council Member Spears moved, seconded by Freyberg that the City replace the shelf unit with possible improvements and to allocate a portion of the remaining available gambling funds be donated to the Children's Museum of Southern Minnesota. Vote on the motion Freyberg, Spears, Steiner, Norland and Dehen, aye; no nays. Motion carried.

Mayor

Mayor Dehen read a thank-you letter from Mankato's Relay for Life to the City of North Mankato and their staff for use of the Band Shell and bleachers from SCC.

Coffee with the Council will be held from 10 a.m. to 11 a.m. on Saturday, August 9, 2014 at the Y Barbers, 231 Belgrade Avenue.

City Administrator and Staff Comments

Brad Swanson, Public Works Director, noted that progress has been made on the Old Belgrade Hill Ravine Project.

Public Comments

Phil Henry, 1300 Noretta Drive

Phil Henry, 1300 Noretta Drive, commended the City for the action taken on the Children's Museum stating that the City has infrastructure needs and we need to take care of ourselves first.

Council Member Steiner moved, seconded by Council Member Freyberg, to adjourn to a closed session to discuss attorney client privileged communication with the attorney regarding special assessment appeals that have been filed. The meeting was adjourned to a closed session at 8:09 p.m.

	Mayor
City Clerk	
Following the closed session, the Mayor convertollowing resolution:	ned to an open meeting to consider adoption of the
59-14 Outlining the Terms of Annexation Re	xation Related to Property Owned by HH onded by Council Member Steiner, to adopt Res. No. clated to Property Owned by HH Partnership. Vote t, Norland and Dehen, aye; no nays. Motion carried.
On a motion by Council Member Steiner, adjourned at 9:30 p.m.	second by Council Member Norland, the meeting was
	Mayor
City Clerk	

CLAIM REPORT FOR REGULAR COUNCIL MEETING OF AUGUST 18, 2014

78368	Void	Void	(\$406.91)
78423	Effah, Benjamin	stipend-Gen Gov	\$384.00
78424	ICMA Retirement Trust - 457	employee payroll deductions	\$3,773.85
78425	ICMA Retirement Trust - Roth IRA	employee payroll deductions	\$685.00
78426	Lloyd Lumber	supplies & building materials-All Depts.	\$24,848.70
78427	Y PowerPlan	equipment parts-Street Dept.	\$224.96
78428	Verizon Wireless	cell phone, internet & module bill-All Depts.	\$347.29
78429	Charter Communications	high speed data service-All Depts.	\$463.96
78430	Enventis	telephone & internet bill-All Depts.	\$3,653.15
78431	Mankato Umpire Assoc.	10% concession stand sales tournament 8/2-8/3	\$203.73
78432	Mankato Umpire Assoc.	10% concession stand sales tournament 8/8-8/10	\$516.51
78433		July tax settlement-TIF17 National Dentex	\$7,670.56
	A-1 Key City Locksmiths	repair door locks-Park Dept.	\$20.00
	AT & T Mobility	cell phone bill-Bookmobile	\$69.81
	Affordable Towing of Mankato, Inc.	towing charges-Police Dept	\$80.00
	Albright, James	lawn maintenance-Public Access	\$150.00
	Addictions & Stress Clinics	professional service-Police Dept.	\$200.00
	All-American Towing	professional service-Street Dept.	\$312.00
	Alpha Wireless	equipment parts-Street Dept.	\$5.95
	Ameripride Services	mats-Library	\$60.76
	AmLawn, Inc.	mowing charges-Park Dept.	\$395.00
	Apt Machining & Fabricating, Inc.	equipment parts-Park Dept.	\$95.85
	Audio Editions	audio books & supplies-Library	\$177.97
	Baker & Taylor	book-Library	\$35.12
	BENCHS	donation from ArtSplash-Library	\$422.00
	Border States Electric Supply	electrical supplies Spring Lake trail lights-Park Dept.	\$746.81
	Carquest Auto Parts	equipment parts & supplies-All Depts.	\$1,278.34
	Cemstone	building materials soccer fields-Sales Tax	\$151.90
	CenterPoint Energy	gas bill-All Depts.	\$994.05
	City of Mankato	water bill-Public Access	\$24.51
	Coca-Cola Refreshments	pop-Unallocated	\$101.76
	Computer Technology Solutions	software-Comm Dev	\$489.00
	Crysteel Truck Equipment	equipment parts-Gen Gov & Street Depts.	\$2,481.43
	Crop Production Services, Inc.	chemicals-Park Dept.	\$80.52
	DH Athletics	chemicals-Park Dept.	\$203.00
	Dalco	supplies-All Depts.	\$1,079.78
	DEMCO, Inc.	supplies-Library	\$341.60

Diamond Vogel Drummer's Garden Center & Floral	paint-Street & Water Depts. chemicals & plants-Park Dept.	\$1,267.95 \$242.91
Fastenal Company	supplies-Street & Sales Tax	\$10.13
Ferrellgas	propane gas-Street Dept.	\$376.24
FleetPride	equipment parts-Street Dept.	\$1,193.38
Free Press	ads-Gen Gov, Street & Recycling	\$1,881.39
Free Press Media	advertising-Library	\$400.00
G & L Auto Supply	equipment parts & supplies-Police & Street Depts.	\$739.48
G & K Services	uniform & towel service-Street & Shop	\$294.96
Gale/Cengage Learning	books-Library	\$266.29
Gopher State One-Call	one-call locates-Comm Dev	\$270.00
GMG/Envision 2020 Phase Two	E2020 Phase Two-Area Agency	\$2,000.00
Hansen Sanitation	refuse pickup-All Depts.	\$1,739.18
Hawkins, Inc.	chemicals-Swim Fac & Water Depts.	\$1,131.92
Horvick, Inc.	equipment parts-Park Dept.	\$133.72
Industrial Fabrication Services, Inc.	equipment parts-Street Dept.	\$110.00
Ingram Library Services	books-Library & Bookmobile	\$691.80
Johnson, Katie	supplies for summer reading-Library	\$74.00
Keller, J.J. & Associates, Inc.	drug testing-All Depts.	\$1,119.00
Kendell Doors & Hardware, Inc.	keypad lock-Park Dept.	\$984.88
Kennedy & Kennedy Law Office	legal services-Attorney	\$8,245.06
LJP Enterprises, Inc.	trailer rent-Recycling	\$600.00
LJP Enterprises of St. Peter	wire baling-Recycling	\$90.00
LJP Waste & Recycle	transportation charges-Recycling	\$920.20
Lager's of Mankato, Inc.	equipment parts-Gen Gov, Park, Cap Fac & Water	\$990.59
Lakes Gas Co.	LP gas-Recycling	\$260.00
Lakeshore Learning Materials	imagination station supplies-Library	\$248.92
Lamm, Nelson & Cich	preparation of Warranty Deed-Port Authority	\$50.00
Larkstur Engineering	equipment parts-Street, Park & Sewer Depts.	\$67.92
MacQueen Equipment, Inc.	sweeper brooms & equipment parts-Street Dept.	\$2,186.82
Madden, Galanter, Hansen	legal services-Police Dept.	\$837.09
Mankato Bearing Co.	equipment parts-Street Dept.	\$58.39
Mankato Ford, Inc.	equipment parts-Street Dept.	\$88.73
Mankato Motor Co.	equipment parts-Park & Cap Fac	\$164.74
Mankato Public Schools	All Seasons Arena assessment-Area Agency	\$8,710.00
Matheson Tri-Gas	welding supplies-Shop	\$99.28
McGowan Water Conditioning	salt for softener-Library	\$52.20
Meigs, Henry G.	sealcoating oil-Street Dept.	\$55,340.20
Minnesota Iron & Metal Co.	equipment parts-Park Dept.	\$89.32
Minnesota Pipe & Equipment	supplies-Water Dept.	\$149.46

Minnesota Truck & Equipment Minnesota Valley Testing Lab Minnesota Waste Processing MTI Distributing, Inc. Nicollet County	equipment parts-Recycling sample testing-Sewer Dept. processing fees-Solid Waste equipment parts-Caswell & Park Depts. recording fees-2011 & 2014 Construction	\$473.25 \$59.25 \$25,557.20 \$3,033.58 \$92.00
North Central International Northern States Supply Nuss Truck & Equipment OverDrive Paragon Printing, Mailing & Specialties	equipment parts-Street Dept. supplies-Water Dept. equipment parts-Street Dept. downloadable ebooks-Library water bill mailing & garbage/recycling letter	\$1,244.49 \$15.68 \$2,575.96 \$245.79 \$3,065.62
Pet Expo Petty Cash, Clara Thorne Plunkett's Premier Veterinary Center Quality Overhead Door of Mankato	aquatic service-Library petty cash items-All Depts. professional service-Street Dept. animal impound-Police Dept. doors & installation soccer fields-Sales Tax	\$40.00 \$168.42 \$113.60 \$1,897.88 \$7,308.00
Radio Mankato Retrofit Companies, Inc. River Bend Business Products Ruffridge Johnson Sherwin-Williams Co.	radio spots for Imagination Station-Library recycle light bulbs-Recycling copier maintenance-Gen Gov, Police & Library equipment part-Street Dept. paint-Park & Sales Tax	\$252.00 \$218.12 \$1,485.35 \$12.85 \$163.59
Shine-Way Janitorial Service, Inc. Skarpohl Pressure Washer Sales, Inc. South Central Glass, Inc. Southern Minnesota Construction SPS Companies, Inc.	professional service-Sewer Dept. equipment parts-Shop equipment parts-Swim Fac asphalt-Street & Water Depts. supplies for soccer field-Sales Tax	\$703.31 \$210.85 \$74.17 \$4,822.50 \$15.46
St. Paul Police Department-PDI Staples Advantage Tire Associates TransUnion Risk & Alternative Traverse des Sioux Library Cooperative	training-Police Dept. supplies-All Depts. tires, tire repairs & equipment parts-All Depts. TLO investigative service for June-Police Dept. Wowberry Sponsorship agreement-Library	\$398.00 \$146.62 \$4,214.54 \$4.00 \$400.00
US Postal Service VanGenderen, April Verizon Wireless Viking Electric Supply Waco Scoffolding & Supply	postage-All Depts. supplies for summer reading-Library cell phone bill-Gen Gov, Comm Dev & Police electrical supplies-All Depts. building materials soccer fields-Sales Tax	\$2,000.00 \$80.82 \$154.04 \$1,748.05 \$89.50
Waseca County Humane Society Wayne's Auto Body Wells Fargo Bank Winterhaven Enterprises Zahl Equipment Service	donation from ArtSplash-Library sandblast & paint bench brackets-Park Dept. administration charges on bonds seeding Benson Park-Park Dept. equipment part-Street Dept.	\$50.00 \$148.00 \$1,550.00 \$5,840.15 \$55.00

Zellmer, Gary	pay for Election Judge	\$124.00
Sullivan, David	pay for Election Judge	\$68.00
Schmidt, Melanie	pay for Election Judge	\$68.00
Bruner, Margaritte	pay for Election Judge	\$80.00
Joel, Cher	pay for Election Judge	\$68.00
Joen, Onei	pay for Election dauge	\$00.00
Haefner, Pauline	pay for Election Judge	\$68.00
Madson, Norman	pay for Election Judge	\$80.00
Hudson, David	pay for Election Judge	\$162.00
Cook, James	pay for Election Judge	\$16.00
Westphal, Margaret	pay for Election Judge	\$80.00
Troophal, margarot	pay for Eloculor daugo	+00.00
Fisher, Mark	pay for Election Judge	\$68.00
Fisher, Nicole	pay for Election Judge	\$68.00
Klute, Susan	pay for Election Judge	\$157.50
McGee, Terri	pay for Election Judge	\$80.00
Klaseus, Lorraine	pay for Election Judge	\$80.00
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Shult, Bonnie	pay for Election Judge	\$68.00
Kirschbaum, Jim	pay for Election Judge	\$68.00
McGee, Sid	pay for Election Judge	\$80.00
Mork, Kathy	pay for Election Judge	\$80.00
Mork, Steve	pay for Election Judge	\$162.00
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Etzell, Karen	pay for Election Judge	\$80.00
Neubert, Lois	pay for Election Judge	\$68.00
Goettl, Michele	pay for Election Judge	\$162.00
Schmidt, Ronald	pay for Election Judge	\$68.00
Michels, Betty	pay for Election Judge	\$132.00
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Midler, Mark	pay for Election Judge	\$68.00
Schilling, Elaine	pay for Election Judge	\$159.75
Tungsvik, Byron	pay for Election Judge	\$80.00
Sturm, Marlys	pay for Election Judge	\$68.00
Norland, Dorothy	pay for Election Judge	\$60.00
•	. ,	
Wilson, Rose	pay for Election Judge	\$68.00
Sullivan, Patricia	pay for Election Judge	\$68.00
Boruff, Carol	pay for Election Judge	\$80.00
Neir, Helen	pay for Election Judge	\$68.00
Anderson, Dorothy	pay for Election Judge	\$80.00
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Hooey, Patricia	pay for Election Judge	\$80.00
Johnson, Jean	pay for Election Judge	\$68.00
Johnson, Lowell	pay for Election Judge	\$80.00
Meyer, Bob	pay for Election Judge	\$80.00
Middleton, Jim	pay for Election Judge	\$68.00

Ziebarth, Renee Anderson, Judy Kassuelke, Sally Ulmen, Anthony Ehrke, Chris	pay for Election Judge	\$80.00 \$80.00 \$68.00 \$162.00 \$80.00
Hooge, Alice Salzwedel, Deb Halstead, William Schultz, Carol Hirvela, James	pay for Election Judge	\$68.00 \$80.00 \$157.50 \$68.00 \$80.00
Seigler, Claude	pay for Election Judge	\$80.00
Total		\$221,680.50

General Local Option Sales Tax Port Authority Capital Facilities & Equipment Replacement-General TIF 17 National Dentex 2014A GO Bonds GO Improvement Bond of 2007 2011 Construction 2014 Construction Water	\$135,957.27 \$33,218.68 \$100.42 (\$146.99) \$7,670.56 \$750.00 \$400.00 \$46.00 \$91.36 \$9,638.54
Sewer	\$2,298.61
Recycling Storm Water	\$4,054.67 \$624.47
Solid Waste Public Access	\$26,374.41 \$602.50
Total	<u>\$221,680.50</u>

PORT AUTHORITY INVOICES FOR REGULAR COUNCIL MEETING OF AUGUST 18, 2014

Verizon Wireless Howard Drive LLC Lamm, Nelson & Cich	cell phone bill-Port Authority July tax settlement-TIF 17 National Dentex preparation of Warranty Deed-Port Authority	\$50.42 \$7,670.56 \$50.00
Total		\$7.770.98

RESOLUTION APPROVING DONATIONS/CONTRIBUTIONS/GRANTS

WHEREAS, the Minn. Stat. 465.03 and 465.04 allows the governing body of any city, county, school district or town to accept gifts for the benefit of its citizens in accordance with terms prescribed by the donor;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTH MANKATO, MINNESOTA, that the following donations/contributions/grants are approved as follows:

Donor of Gift	Restriction on Gift	Amount
Schwickerts Company	Sales Tax Fund – Soccer Complex Concession Building	\$15,000.00
Lloyd Lumber	Sales Tax Fund – Soccer Complex Concession Building	\$6,500.00
Minnesota Iron and Metal	Sales Tax Fund - Soccer Complex Concession Building	\$1,600.00
L. Joy Lutzi	General Fund – Library Book Club Bag	\$40.00
Shirley Higginbotham	General Fund – Library Book Club Bag	\$100.00
Anonymous	General Fund - Library Book Club Bag	\$60.00

Adopted by the City Council this 18th day of August 2014.
Mayor

City Clerk		••

CITY OF NORTH MANKATO PARK PERMIT

This permit does reserve space in a City Park.

PERMIT #: 942014 SHE	LTER: Whelly	FEE: 80.00
TYPE OF EVENT: School Pic	nic DATE VALID:	1 27/14 HOURS: 300-900pm time includes setup + take
\mathcal{H}		
AUDIO	TRICITY: If keg been the second of the seco	er, a \$250 deposit and \$25 fee are required.
PERMIT APPROVED: PERMIT DENIED: REFER TO COUNCIL:	City Clerk	8/7/14 Silih
PROHIBITED * Vehicles are not allowed to be parked or of the grass for any reason unless permission from the Park Department. * Pets (Allowed in Benson Park and Bluff P. Must be on a 6' leash). * Glass containers. * Bonfires. * Snowmobiles, ATVs, golfing, swimming, and motorized flotation devices. * Audio equipment may not be played so lou interfere with the reasonable use of the par others. All audio devices shall end at 8 p.:	driven on * Personal grant sis given * Keg beer * Fishing/Ic Spring La * Non-moto Ladybug under 12 Flotation * Hog roast das to rk by	ALLOWED grills may be brought in. is allowed only with a permit. e fishing on Ladybug Lake and
	ing it impossible to hold a pice d of the fee. If prior approva	nic. Cancellation of this park
For Office Use Only Receipt #	Book	Park Police

CITY OF NORTH MANKATO RESULTS OF 2014 PRIMARY ELECTION

		2	3	4	æ	9	7	TOTAL
	1,253	1,223	1,174	1,425	1,392	1,414	244	8,125
	1	33	7	4	С	4	5	27
	1,254	1,226	1,181	1,429	1,395	1,418	249	8,152
	06	LL	56	160	88	84	24	615
	7.2%	6.3%	%0.8	11.2%	%0.9	2.9%	%9.6	7.5%

CITY OF NORTH MANKATO REQUEST FOR COUNCIL ACTION



Agenda Item #9A	Department: City Planner	Council Meeting Date: 08/18/14
TITLE OF ISSUE: Z-13-14		
BACKGROUND AND SUPPLEMENTA	AL INFORMATION: See a	ttached report.
		•
		If additional space is required, attach a separate sheet
REQUESTED COUNCIL ACTION: Co Fourth Series, Rezoning North Gate and	nsider recommendation from I North Gate No. 2.	n the Planning Commission. Adopt Ord. 59,
For Clerk's Use:	CHINDO	DETAIC DOCUMENTS ATTACHED
		RTING DOCUMENTS ATTACHED
Motion By:Second By:	Resolution Ord	inance Contract Minutes Map
		X
Spears	Other (specify) Report
Steiner Norland		
Freyberg Dehen		
Bonon		
Workshop	R	efer to:
X Regular Meeting	Т	able until:
Special Meeting		ther:

Z-3-14

NORTH GATE/NORTH GATE NO. 2

A REQUEST FROM CITY OF NORTH MANKATO

THE CITY OF NORTH MANKATO

SUBJECT:

Z-3-14

APPLICANT:

City of North Mankato

LOCATION:

North Gate/North Gate No. 2

EXISTING ZONING:

R-2, One- and Two-Family Dwelling

DATE OF HEARING:

August 14, 2014

DATE OF REPORT:

July 30, 2014

REPORTED BY:

Michael Fischer, City Planner

APPLICATION SUBMITTED

Request to rezone North Gate and North Gate No. 2 from R-2, One and Two-Family Dwelling district to R-1, One-Family Dwelling district.

COMMENT

In 2002, at the request of the developer/property owner, North Gate Subdivision was platted and zoned R-2. In 2005, the same developer platted North Gate No. 2 which was also zoned R-2. Attached as Exhibit A is a map showing the location and zoning of the subdivisions.

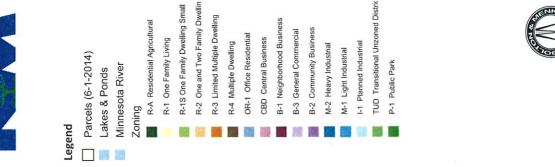
In 2011, seventeen (17) vacant lots went into tax forfeiture. Since then, four (4) of the lots have been sold by Nicollet County to a developer for the construction of duplexes. As shown on Exhibit B, the red shaded lots are currently in tax forfeiture and the yellow shaded lots have been purchased by a developer for future duplexes. As the properties are zoned R-2, the construction of duplexes is permitted. As one duplex has been constructed on Fairbanks Drive, the City has received numerous calls from area residents concerned for the presence of duplexes in a subdivision which is all single-family homes. In response, the City is requesting consideration for the rezoning of North Gate and North Gate No. 2 to R-1. The R-1 zoning would be consistent with the existing uses and would limit future development of the vacant lots to single-family residential homes.

RECOMMENDATION

Staff recommends approval of Z-3-14.

EXHIBIT A





Legend



This drawing is neither a legally recorded map nor a survey and is non intended to be used as one. This drawing is a compilation of records, information, and data located in various city, courty, and state offices, and onter sources affecting that are as shown, and is to be used of reference purposes only. The City of North Mankato is not reconnicible for any inaccuracies, been or containing

© Bolton & Menk, Inc - Web GIS 7/30/2014 11:14 AM

848 Feet



EXHIBIT B







Legend

City Limits

Parcels (6-1-2014)

Lakes & Ponds

Minnesota River

VERINGTONIUM

JUNEAUC

© Bolton & Menk, Inc - Web GIS 7/30/2014 11:30 AM



August 1, 2014

Dear Resident:

Due to property owner concerns for the future multi-family residential development within the North Gate and North Gate No. 2 Subdivisions, the City is requesting a zoning change from R-2, one-and two-family dwelling to R-1, one-family dwelling. The location of the rezoning area is shown on the attached map.

While in an R-2 zoning district which allows two-family dwellings, the area has developed into a single-family housing neighborhood which is consistent with an R-1 zoning classification. To promote single – family housing construction on the vacant lots within this area, a zoning change from R-2 to R-1 is requested. In summary, the zoning change would ensure that future development within the area would be limited to single-family homes.

This request will be considered by the North Mankato Planning Commission on August 14, 2014 and by the City Council on August 18, 2014. Both meetings begin at 7 p.m. in the Municipal Building Council Chambers located at 1001 Belgrade Avenue.

As a nearby property owner, you have the opportunity to comment on this rezoning request. You may send written comments prior to August 14, 2014 or appear at either or both meetings.

Sincerely,

THE CITY OF NORTH MANKATO

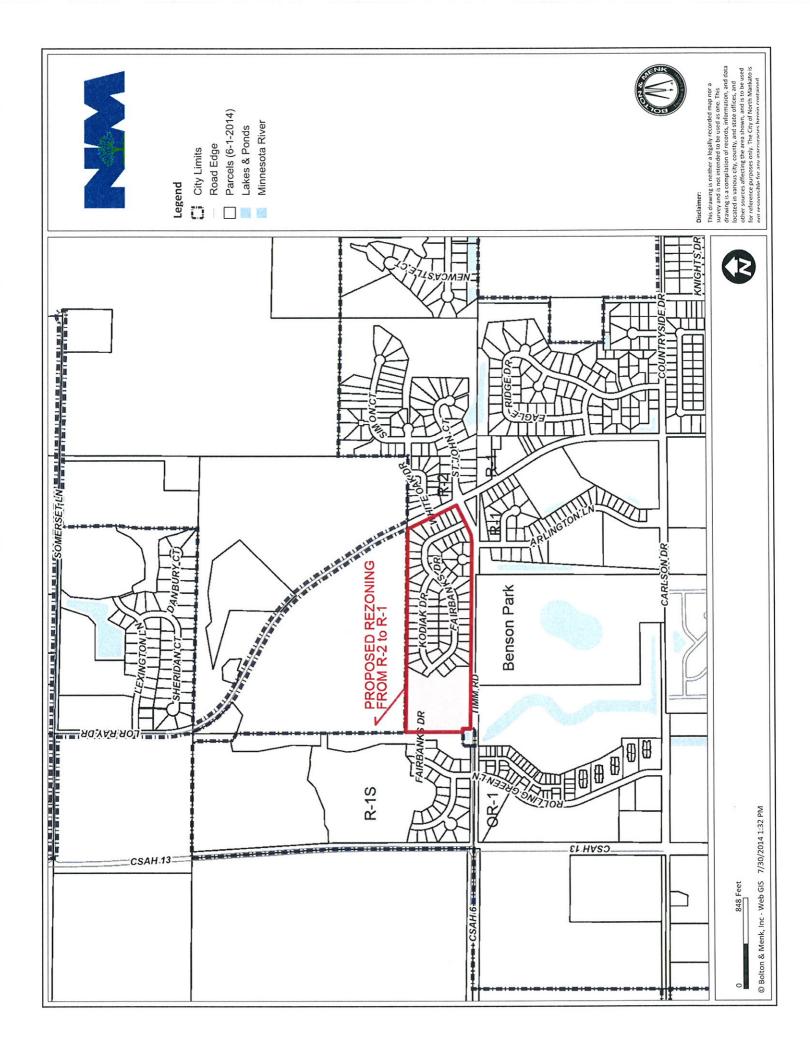
muchal First

Michael Fischer City Planner

Enc







Tax Forfeiture Property Nicollet County Auditor 501 S Minnesota Avenue Saint Peter, MN 56082-2507	Roger L & Cheryl C Schmidt 2218 Fairbanks Drive North Mankato, MN 56003	Caitlin Bassett 2215 Fairbanks Drive North Mankato, MN 56003
Jon R & Marisa S Isenberg	Amber L Bianchi	Creekview Properties
2211 Fairbanks Drive	11 Juneau Court	43 Deerwood Court
North Mankato, MN 56003	North Mankato, MN 56003	North Mankato, MN 56003
Kevin & Julie Johnson	Greg Kuebler	Alex M & Cassie J Ramerth
140 75 th Street NE	2212 Fairbanks Drive	2214 Fairbanks Drive
Rice, MN 56367	North Mankato, MN 56003	North Mankato, MN 56003
Jared & Alysse McVey	Kathryn Brand	Daryl & Angela Timmerman
2234 Fairbanks Drive	2208 Fairbanks Drive	2209 Fairbanks Drive
North Mankato, MN 56003	North Mankato, MN 56003	North Mankato, MN 56003
Julie A Heinen	Lavonne Peck	Frank W & Stacy M Rutt
2219 Fairbanks Drive	2217 Fairbanks Drive	2220 Fairbanks Drive
North Mankato, MN 56003	North Mankato, MN 56003	North Mankato, MN 56003
Philip A Larson	Jared & Tina Dohrer	Alicia A Kelly
10 Juneau Court	2228 Fairbanks Drive	1800 Timm Road
North Mankato, MN 56003	North Mankato, MN 56003	North Mankato, MN 56003
Ramon & Maria Pinero	Linda M Thomas	Troy L & Diane M Stephas
2245 Fairbanks Drive	2205 Fairbanks Drive	2216 Fairbanks Drive
North Mankato, MN 56003	North Mankato, MN 56003	North Mankato, MN 56003
Kevin D & Lindsey M Dixon 2223 Fairbanks Drive North Mankato, MN 56003	Brian R & Katherine E Klancher 2202 Fairbanks Drive North Mankato, MN 56003	Nathaniel W Feder & Anna E Yahnke 2227 Fairbanks Drive North Mankato, MN 56003
Jonathan M Dickerman & Shari D Vogt 2231 Fairbanks Drive North Mankato, MN 56003	Thomas D & Amanda L Doerr 12 Juneau Court North Mankato, MN 56003	Jonathon P & Sherri L Hanson 2225 Fairbanks Drive North Mankato, MN 56003
Gregory & Cynthia Spencer 2246 Kodiak Drive	Joel E & Carly L Hopper 14 Juneau Court North Mankato, MN 56003	Habitat For Humanity 1751 Bassett Drive Mankato, MN 56001

North Mankato, MN 56003

North Mankato, MN 56003

Mankato, MN 56001

Adam N Hoscheit	Brittinni Fowler	Timothy J & Randee M Derksen
2240 Fairbanks Drive	2206 Fairbanks Drive	2233 Fairbanks Drive
North Mankato, MN 56003	North Mankato, MN 56003	North Mankato, MN 56003
Nora E Loera	Martin D Mogensen	Darrin A & Theresa Clausen
2237 Fairbanks Drive	2247 Fairbanks Drive	2207 Fairbanks Drive
North Mankato, MN 56003	North Mankato, MN 56003	North Mankato, MN 56003
Justin K Yungerberg &	John W Ruach &	Shannon Welch
Danielle J Austin	Nyawech Riek	Randy & Barbara Dombrovski
15 Juneau Court	1804 Timm Road	2204 Fairbanks Drive
North Mankato, MN 56003	North Mankato, MN 56003	North Mankato, MN 56003
Jason N Gleason	Terence L & Kayla L Siegler	Hai N Hoang
2232 Fairbanks Drive	2249 Fairbanks Drive	2241 Fairbanks Drive
North Mankato, MN 56003	North Mankato, MN 56003	North Mankato, MN 56003
Ryan N & Teresa M Davis 2210 Fairbanks Drive North Mankato, MN 56003	Chad W & Heather Hoppe 2243 Kodiak Drive North Mankato, MN 56003	Joshua P & Shannon Libby Kempf 2221 Fairbanks Drive North Mankato, MN 56003
Christopher A Shearman & Karla M Reznikov 2248 Kodiak Drive North Mankato, MN 56003	Northwest Properties LLC 911 South Bend Avenue Mankato, MN 56001	Ann M Burke 2948 Canyon Road Chaska, MN 55318
Kevin D & Misty L Thompson	Kristin H McIntosh	Megan L Caven
13 Juneau Court	2243 Fairbanks Drive	2224 Fairbanks Drive
North Mankato, MN 56003	North Mankato, MN 56003	North Mankato, MN 56003
Cheryl Lambert 2222 Fairbanks Drive North Mankato, MN 56003	Ryan Nelson & Jennifer Johnstone 2228 Kodiak Drive North Mankato, MN 56003	Brian M & Jami Devos 2230 Kodiak Drive North Mankato, MN 56003
Daniel & Rebecca Grassmann	Christopher S Shamp	Gregory & Kara Pipes
2232 Kodiak Drive	2236 Kodiak Drive	1645 W Turtle Creek Lane
North Mankato, MN 56003	North Mankato, MN 56003	Round Lake, IL 60073
Lewis Remund & Danielle Goodrich 14 Arlington Court North Mankato, MN 56003	Philip W & Kelly J Marks 18 Arlington Court North Mankato, MN 56003	Dustin & Jessica A Buttell 22 Arlington Court North Mankato, MN 56003

Eli Nelson	Marques L & Jessica R James	Jay R & Mandy L Hanna
1401 LorRay Drive	2161 LorRay Drive	2195 Arlington Lane
North Mankato, MN 56003	North Mankato, MN 56003	North Mankato, MN 56003
Aaron D Devlaeminck	Dustin L Bornholdt	Allison L Buns
95 Benson Trail	2191 Arlington Lane	83 Benson Trail
North Mankato, MN 56003	North Mankato, MN 56003	North Mankato, MN 56003
Brian C & Sherry J Pierson	Patricia Pierson	James H & Joan E Peterson
2200 St. John Court	2201 White Oak Drive	2205 St. John Court
North Mankato, MN 56003	North Mankato, MN 56003	North Mankato, MN 56003
Karl J Andersen Leah Andersen 2203 White Oak Drive North Mankato, MN 56003	Jason M & Pamela L True 2194 Arlington Lane North Mankato, MN 56003	Melanie A Wruck 87 Juniper Trail North Mankato, MN 56003
Marlene A Buker	Joel & Jessica Mann	Troy A & Melanie Russell
2212 White Oak Drive	2150 Dakota Trail	21 Arlington Court
North Mankato, MN 56003	North Mankato, MN 56003	North Mankato, MN 56003
Sparks Family Trust 1760 Orchid Drive N North Mankato, MN 56003	Christopher A & Bethany R Trembley 2204 Rolling Green Lane North Mankato, MN 56003	Drummer Development 30 Map Drive Mankato, MN 56001
Mankato Family Homes, LLC 410 Webster Street W Norwood Young America, MN 55397	Joshua T Zimmerman 84 Juniper Trail North Mankato, MN 56003	Pamela Riquelme-Paredes 94 Benson Trail North Mankato, MN 56003
Nicholas Stelter	Trail Creek, LLC	Mariann L Snyder
79 Benson Trail	1512 7 th Avenue S	2208 St. John Court
North Mankato, MN 56003	Saint James, MN 56081	North Mankato, MN 56003
Judith A Akemann	J Long Properties, Inc.	Edward F & Jeanette Wieskus
1016 Sherman Street	113 Viking Court	2202 White Oak Drive
North Mankato, MN 56003	Mankato, MN 56001	North Mankato, MN 56003
Terri L Moore	Matthew G & Naomi Ruyter	Nicole Deegan Spec Needs Trust

2210 Rolling Green Lane

North Mankato, MN 56003

2209 St. John Court

North Mankato, MN 56003

2165 LorRay Drive

North Mankato, MN 56003

ORDINANCE NO. 59, FOURTH SERIES

AN ORDINANCE OF THE CITY OF NORTH MANKATO, MINNESOTA,
AMENDING NORTH MANKATO CITY CODE, CHAPTER 156, ENTITLED "ZONING CODE", BY
CHANGING THE ZONING DISTRICT MAP AND, BY ADOPTING BY REFERENCE NORTH MANKATO
CITY CODE, CHAPTER 10 AND SECTION 10.99 WHICH,
AMONG OTHER THINGS, CONTAIN PENALTY PROVISIONS

THE CITY COUNCIL OF THE CITY OF NORTH MANKATO, MINNESOTA, ORDAINS:

- Section 1. North Mankato City Code, Section 156.021, entitled "Zoning District Map", is hereby amended by changing the zoning as follows:
 - A. To re-zone North Gate and North Gate No. 2 from R-2, One- and Two-Family Dwelling to R-1, One-Family Dwelling.
- Section 2. North Mankato City Code, Chapter 10, entitled "General Provisions" are hereby adopted in their entirety, by reference, as though repeated verbatim herein.
- Section 3. After adoption, signing and attestation, this Ordinance shall be published once in the official newspaper of the City and shall be in effect on or after the date following such publication.

Adopted by the Council this 18th day of August 2014.

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ATTEST:		
City Clerk		

CITY OF NORTH MANKATO





Agenda Item #9B	Department: City Planner	Council Meeting Date: 08/18/14					
TITLE OF ISSUE: Set Public Hearing for 7 p.m. on Tuesday, September 2, 2014		Performance Evaluation Report (CAPER)					
Community, we are required to submit a the use of 2013 Community Development	BACKGROUND AND SUPPLEMENTAL INFORMATION: As part of our status as a HUD Entitlement Community, we are required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) on the use of 2013 Community Development Block Grant (CDBG) funds which we receive on an annual basis. As part of the process, it is necessary to hold a public hearing to present the CAPER and allow a 15-day comment period after the public hearing.						
REQUESTED COUNCIL ACTION: Set public hearing for 7 p.m. on Tuesday, September 2, 2014.							
For Clerk's Use:	SUPPOR	TING DOCUMENTS ATTACHED					
Motion By: Second By: Vote Record: Aye Spears Steiner Norland Freyberg Dehen	Resolution Ordin Other (specify) 2013 CAPER R	Notice of Hearing,					
Workshop X Regular Meeting Special Meeting		Per to: Die until: Dier:					

NOTICE OF PUBLIC HEARING FOR CONSOLIDATED ANNUAL PERFORMANCE

AND EVALUATION REPORT (CAPER)

CITY OF NORTH MANKATO

Notice is hereby given that the City Council of the City of North Mankato will meet in the Council Chambers of the Municipal Building, 1001 Belgrade Avenue, North Mankato, at 7 p.m. on the 2nd day of September 2014 to hold a public hearing to present the Consolidated Annual Performance and Evaluation Report (CAPER) to report on the use of the 2013 Community Development Block Grant (CDBG) funds. A copy of the CAPER is available for review at the North Mankato Municipal Building, 1001 Belgrade Avenue.

Such persons as desire to be heard with reference to this issue should appear at this meeting. Public comments may be sent to the North Mankato Municipal Building, 1001 Belgrade Avenue, North Mankato, MN 56001. All comments must be received by September 16, 2014.

Dated this 18th day of August 2014.

Nancy Gehrke, CMC City Clerk City of North Mankato, Minnesota

CITY OF NORTH MANKATO



2013 Consolidated Annual Performance and Evaluation Report

Executive Summary

2013 was the fourth year the City of North Mankato became an Entitlement Community and subsequently the fourth year of a Five-Year Consolidated Plan for housing and community development. The City of North Mankato's proposed 2013 CDBG expenditures were consistent with the 2010-2014 Consolidated Plan and One-Year Action Plan.

The Consolidated Plan identified the following areas for the use of CDBG funds during 2010-2014:

- ◆ Parks and Recreation Facilities
- Parking Facilities
- ♦ Infrastructure Improvements
- ♦ Building Acquisition/Construction/Rehabilitation
- Development of Affordable Rental Units
- ♦ Single-Family Direct Homeownership Assistance
- Single-Family Residential Rehabilitation
- ◆ Commercial Rehabilitation

The 2013 Action Plan specified that CDBG funds would be used as follows:

Single-Family Housing Rehabilitation	\$43,903
Comprehensive Planning	9,169
238 Nicollet Avenue	5,000
Administration	<u>3,056</u>
	\$61,128
	,

Regarding the housing rehabilitation program, \$39,513 has been committed for use by six (6) income-qualified homeowners and project administration by Minnesota Valley Action Council. The funds allocated for the Comprehensive Plan have been used and general administration funds have been drawn. Regarding the 238 Nicollet Avenue project, \$5,000 additional funds were requested by the City to relocate and rehabilitate this home. However, due to project timing issues, that project was eliminated and the funds still remain in the CDBG account for future use.

- I. Summary of Resources and Distribution of Funds for FY2013. \$61,128 was made available to the City through a 2013 formula allocation.
- II. Assessment of Five-Year Goals and Objectives The following are the City of North Mankato's goals and objectives as listed in its 2010-2014 Consolidated Plan:

Parks and Recreation Facilities

Over the 5-year plan, approximately \$100,000 may be used for redevelopment activities that will include replacement of existing park amenities and accessibility improvements for persons with physical disabilities.

Parking Facilities

As part of downtown redevelopment efforts, CDBG funds may be used to create offstreet parking opportunities in the Central Business District. Over the 5-year plan, one parking facility may be constructed for an approximated cost of \$100,000.

Infrastructure Improvements

CDBG funds will be used to rehabilitate existing water, sewer, street and sidewalks in areas which principally benefit low- and moderate-income persons. Over the 5-year plan, approximately \$200,000 may be spent on water/sewer improvements, and \$100,000 may be used on street improvements.

Building Acquisition/Construction/Rehabilitation

CBDG funds will be used to purchase both commercial and residential buildings which contribute to slum and blight conditions. To date \$105,500 of CDBG funds have been used to acquire single-family properties for future redevelopment projects.

Development of Affordable Rental Rents

CDBG funds may be used to construct affordable rental units in the Central Business District. Through a local Envision 2020 community planning process, the creation of urban villages was identified as a high priority.

Single-Family Direct Homeownership Assistance Grant Program

During the first program year, CDBG funds were used to provide grants to low-to moderate-income persons to help pay for the down payment and/or closing costs with the acquisition and construction of single-family residential dwellings. It was originally planned that eleven (11) grants of up to \$8,000 would be allocated in the first year. Due to limited interest in the initiative, this activity was replaced with an alternative initiative.

Single-Family Residential Rehabilitation

CDBG funds may be used to provide grants/loans to low- to moderate-income persons to rehabilitate existing single-family dwellings.

Economic Development Technical Assistant

CDBG funds may be used to assist funding the South Central Small Business Development Center.

Commercial Rehabilitation

CDBG funds may be used for the rehabilitation of existing commercial buildings which contribute to slum and blight conditions.

Property Acquisition

Purchase vacant parcels with re-use of the parcels in compliance with all HUD regulations.

Planning

Use CDBG funds to engage a professional planning consultant to assist with the preparation of a Comprehensive Plan.

Accessibility

Use CDBG funds to make accessibility improvements to public buildings.

The following is a breakdown of the CDBG funds allocated toward the 2010, 2011 and 2012 goals and objectives:

2010

• Provide two \$8,000 homebuyer assistance grants including program administration

2011

- Purchase of 202 Christensen Street \$30,500
- Purchase of 706 Range Street \$75,000

2012

• No CDBG funds were expended.

Due to the limited CDBG funds available to the City of North Mankato on an annual basis, it is extremely difficult to accomplish all its goals and objectives set forth in its Consolidated Plan.

See Tables 1C, 2A, 3B

Affirmatively Furthering Fair Housing

In 2010, the City of North Mankato prepared an Analysis of Impediments to Fair Housing. While the Analysis did not identify any significant impediments, based on the information gathered to produce the Analysis, the following conclusions and recommendations were made:

1. In the City of North Mankato, local land use policies, regulations, zoning ordinances, building codes and site selection policies do not discriminate or limit the availability of fair housing.

While currently the City's policies and procedures do not limit the availability of fair housing, this will be monitored continuously to ensure no future limitations will appear.

2. The City of North Mankato understands there is a need for affordable housing and the importance and benefits that affordable housing brings to a community.

Providing affordable housing and ensuring fair housing is a complex and difficult task. High development costs and low incentives for developers play a large role. The City of North Mankato will investigate funding opportunities to provide more affordable and fair housing opportunities.

3. The maintenance of records in regards to fair housing.

The City of North Mankato will keep accurate records of items relating to fair housing and the Analysis of Impediments to Fair Housing and Fair Housing Plan. The City will

document actions taken to eliminate impediments, and plans to ensure fair housing opportunities in the future.

The following activities were conducted in 2013 to affirmatively further Fair Housing Choice:

- ♦ On July 23, 2013, in partnership with the Cities of Mankato, St. Peter and Madelia, a one-day housing training program was offered and held at the Mankato Civic Center. The agenda included property management, fair housing, lease agreements and legal issues. All North Mankato landlords received an invitation to this event.
- ◆ In January of 2013, the City submitted an application to the Minnesota Housing Finance Agency to secure funding through the Minnesota City Participation Program to provide below-market interest rate home mortgage loans for incomequalified first-time homebuyers. In 2013, the City received an allocation of \$218,523 which was expended during that year.

Affordable Housing

In the Consolidated Plan, the 2010 goal was to provide eleven (11) grants to incomequalified persons to purchase single-family dwellings. While there was sufficient interest in the program, only two persons were able to meet the income guidelines. Both recipients qualified as low-income persons and both persons and purchases were in compliance with all Section 215 requirements.

While the City intended to use CDBG funds in 2012 to rehabilitate an existing affordable rental dwelling, the project has been eliminated for consideration.

Continuum of Care

As there are no known homeless persons in North Mankato, no attempt was made to address needs in this area. Special needs of persons that are not homeless are being addressed by other State and Federal funding services.

Other Actions

Projects and initiatives set forth in the Consolidated Plan and Annual Action Plan were previously implemented utilizing CDBG funds. Specifically, two properties were acquired where the re-use of the property for residential purposes will have a direct benefit to LMI persons.

In an attempt to complement CDBG funds, the City actively seeks grant opportunities for parks, housing and transportation improvements. Furthermore, the City worked with area cities and counties as part of the formation of a Metropolitan Planning Organization (MPO) to address area transportation issues.

Leveraging Resources

No other public or private resources were obtained to complement CDBG funding in 2013.

Citizen Comment

On September 2, 2014, a public hearing was held to present the CAPER. A 15-day comment period was made available after the public hearing.

The City does not have HUD approved neighborhood revitalization strategies or Section 108 loan guarantees.

Program Income

Through past federal grants obtained by the City, the City has \$800,518.28 of federal program income. The funds are held in a separate revolving loan fund bank account to be used for future community and economic development projects.

Transition Table 1C Summary of Specific Housing/Community Development Objectives (Table 1A/1B Continuation Sheet)

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
	Homeless Objectives					
	0	0	0	0	0	0
			:			
				••••		
	Special Needs Objectives					
	0	0	0	0	0	0
	Other Objectives					
		V-1				

*Outcome/Objective Codes

•	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 2A
Priority Housing Needs/Investment Plan Table

PRIORITY HO	DUSING NEEDS	Pri	ority	Unmet Need
(Households)		0-30%	H	
	Small Related	31-50%	L	
		51-80%	L	
		0-30%	L	
	Large Related	31-50%	L	
		51-80%	L	A A A A A A A A A A A A A A A A A A A
Renter		0-30%	М	
	Elderly	31-50%	L	
		51-80%	L	
		0-30%	L	
	All Other	31-50%	L	
		51-80%	L	
		0-30%	L	
Owner	Small Related	31-50%	L	
		51-80%	Н	
		0-30%	L	
	Large Related	31-50%	L	
		51-80%	L	
		0-30%	Н	
	Elderly	31-50%	L	
		51-80%	М	
		0-30%	L	
	All Other	31-50%	L	
		51-80%	L	
	Elderly	0-80%	L	
	Frail Elderly	0-80%	L	
	Severe Mental Illness	0-80%	L	
Non-Homeless	Physical Disability	0-80%	L	
Special Needs	Developmental Disability	0-80%	L	
	Alcohol/Drug Abuse	0-80%	L	
	HIV/AIDS	0-80%	L	
	Victims of Domestic Violence	0-80%	L	

Table 2A
Priority Housing Needs/Investment Plan Goals

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI						
31 - 50% of MFI						
51 - 80% of MFI						
Owners						
0 - 30 of MFI						
31 - 50 of MFI						
51 - 80% of MFI	11	2	0	0	6	
Homeless*						
Individuals						
Families						
Non-Homeless Special Needs						
Elderly						
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total	11	2	0	0	6	
Total Section 215						
215 Renter						
215 Owner						

^{*} Homeless individuals and families assisted with transitional and permanent housing

Table 2A Priority Housing Activities

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						AL SAME
Acquisition of existing rental units	1	0	1	0	0	
Production of new rental units	0	0	0	0	0	
Rehabilitation of existing rental units	0	0	0	0	0	
Rental assistance	0	0	0	0	0	
Acquisition of existing owner units	1	1	1	0	0	
Production of new owner units	0	0	0	0	0	
Rehabilitation of existing owner units	10	0	0	0	6	
Homeownership assistance	11	2	0	0	0	
HOME						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units						
Homeownership assistance						
HOPWA						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
Other						

Table 3B ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name:	Expected Annual	Actual Annual	Resources used during the period				
Program Year:	Number of Units To Be Completed	Number of Units Completed	CDBG	номе	ESG_	HOPWA	
BENEFICIARY GOALS (Sec. 215 Only)							
Homeless households	0	0					
Non-homeless households	0	0					
Special needs households	0	0					
Total Sec. 215 Beneficiaries*	0	0					
RENTAL GOALS (Sec. 215 Only)							
Acquisition of existing units	0	0					
Production of new units	0	0					
Rehabilitation of existing units	0	0					
Rental Assistance	0	0					
Total Sec. 215 Affordable Rental	0	0					
HOME OWNER GOALS (Sec. 215 Only)							
Acquisition of existing units	0	0					
Production of new units	0	0					
Rehabilitation of existing units	6	6	\boxtimes				
Homebuyer Assistance	0	0					
Total Sec. 215 Affordable Owner							
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)							
Acquisition of existing units	0	0					
Production of new units	0	0					
Rehabilitation of existing units	0	0					
Rental Assistance	0	0					
Homebuyer Assistance	0	0					
Combined Total Sec. 215 Goals*	0	0					
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)							
Annual Rental Housing Goal	0	0					
Annual Owner Housing Goal	0	0					
Total Overall Housing Goal	6	6					

^{*} The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.